



**IF WE REACH OUR PLEDGE
GOAL OF \$1,000,000.00
- OUR 2022 BUDGET
COULD LOOK LIKE THIS!**



Worship & Spiritual Life \$302,000



Every aspect of worship, both traditional and contemporary, and pastoral care is included here. This portion of the budget supports the ministries of Todd, Shawna, Laura and John. Worship supplies for our incredible music ministries are also included in this area.

Faith Formation Ministries \$199,000



Education is a vital part of growing in Christ. Our staff does an incredible job of organizing faith formation ministries for adults, youth and children, providing wonderful opportunities for growth for all ages. Included in this section is funding for materials and equipment for all Sunday school classes, confirmation classes, bible studies, family events and vacation bible school. Also

included are all our wonderful communication publications.

Apportionments \$98,000



The mission of Saint Mark UMC, and the mission of any Christian church, is to make disciples of Jesus Christ, our Savior and Lord. At Saint Mark, we do that with our words and actions in our daily lives. We also help spread that love by providing financial support to missions and ministries outside our church family. Our annual Apportionments support Global Church Ministries and Annual Conference ministries.

**Saint Mark Outreach Ministries
\$179,000 (vs. \$15,000 in 2021)**

We also set aside funds to support ministries and missions that are close to the heart of our church family. Typically, the funding for these ministries is negligible. Shown below are some of our **aspirational outreach ideas**

- Oconee United Ministries, Society of St. Andrew Annual Potato Drop, Family Promise, Utica Restoration, Rise Against Hunger, Salkehatchie, Ann Hope Feeding Program, Our Daily Rest, Kairos Women’s Prison Ministry, Rosa Clark Clinic, Our Daily Bread, Safe Harbor Women’s Shelter, Golden Corner Food Pantry, Pastor’s Discretionary Outreach Fund, Wilderness Way Girls School Camp, Ripple of One, Fostering Faithfully, UMCOR, Salvation Army, Habitat for Humanity, Emergency Needs in the Community



Facilities \$300,000

Maintaining and upgrading our beautiful church and its campus is vital to making our spiritual journey both effective and enjoyable. This section includes property insurance and utilities, in addition to bus maintenance and replacement. The funds needed to replace worn out and outdated equipment is also included in this section.

Ministry Administration & Support \$122,000

These ministry items keep everything else running smoothly! This section includes office staff and insurance, office supplies, internet and phone service, copier maintenance and materials.

